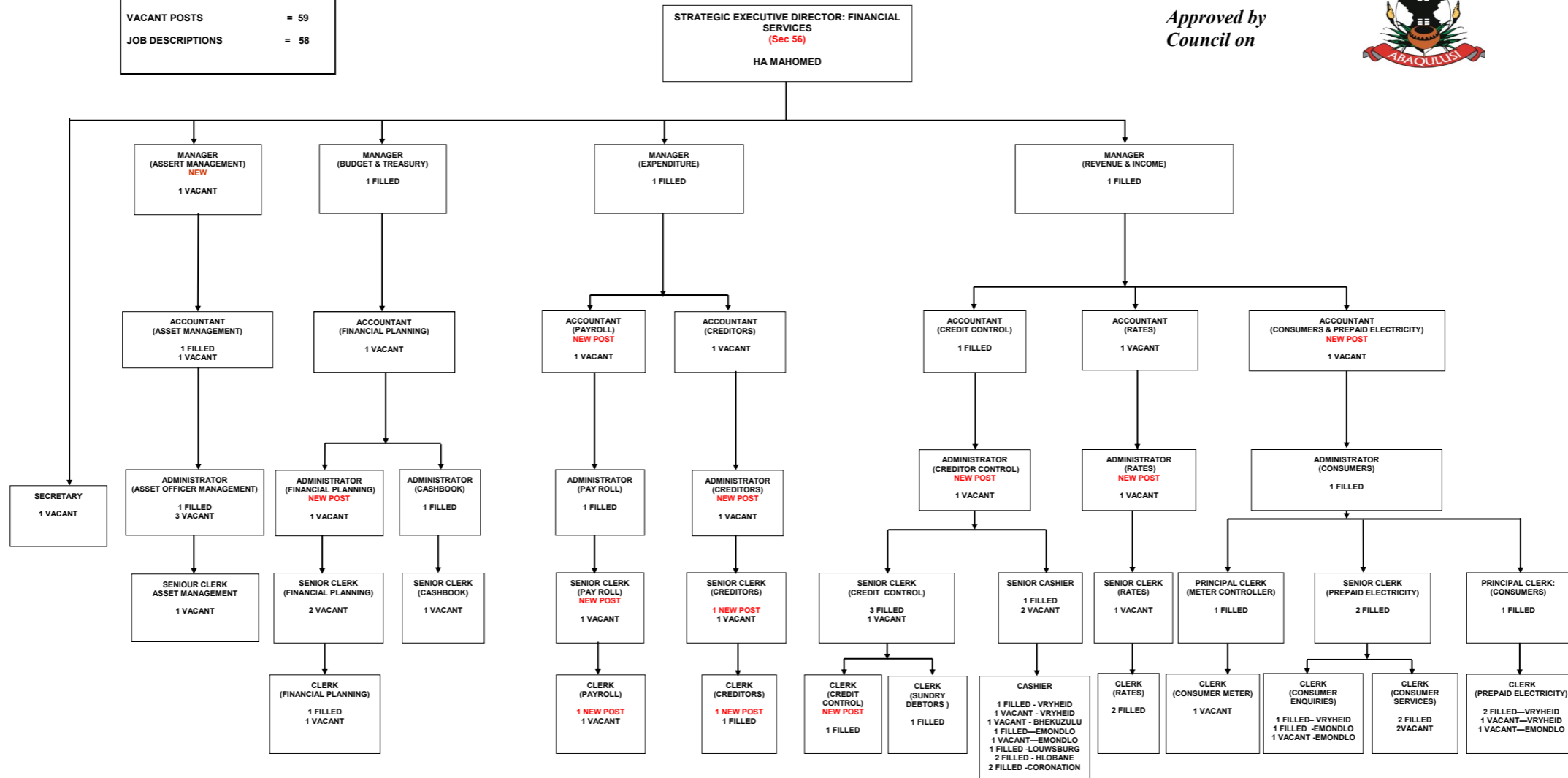


ESTABLISHED POSTS	= 105
FILLED POSTS	= 46
VACANT POSTS	= 59
JOB DESCRIPTIONS	= 58

ORGANOGRAM: BUDGET & TREASURY

*Approved by
Council on*



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